

T.I.G.E.R. FUND 2024-2025

DETAILED BREAKDOWN

Please note this is an estimated 2024-2025 budget and is subject to change. Line items may increase, decrease, or be reallocated depending on the needs of the school. Please contact LHETreasurer@gmail.com with any questions.

PROGRAM EXPENSES:	Amount	Category
Specialists and Aides: P.E. Teacher, Instructional Aide, Yard Aides	\$121,000	Staffing
Total Staffing	\$121,000	
Fifth Grade	\$4,500	
Staff Appreciation /Hospitality	\$4,000	
Assemblies	\$3,000	
Trunk or Treat	\$2,500	
Back to School	\$2,000	
Dances	\$2,000	
Talent Show	\$2,000	
Facilitron Fees	\$1,200	Community
Summer Kick Off	\$1,000	Building
Morning Mile	\$750	& Events
Cultural Diversity Fair	\$750	
New Student Hospitality	\$500	
Volunteer Breakfast	\$500	
PFC Coffee	\$500	
Movie Night	\$500	
Science Fair	\$500	
Book Fair	\$150	
Total Community Building & Events	\$26,350	
Teacher Supplies at \$350/classroom	\$11,600	
School Supplies/Paper	\$6,000	
Curriculum and Technology Support	\$5,500	Supplies, Curriculum,
Library Fund - Books/Equipment	\$4,000	& Technology
OWL/Tinkertown Maintenance	\$3,000	
Campus Beautification	\$2,000	
Recess supplies/activities	\$1,000	
Total Supplies, Curriculum, & Tech	\$33,100	
Outdoor Ed Scholarships (5th Grade)	\$2,000	Field Trips
Grade Level Field Trip Subsidy	\$2,000	
Total Field Trips	\$4,000	
Bookkeeping	\$1,800	
Accounting	\$1,500	
Website Fees/Quickbooks	\$1,200	PFC Overhead
Donation Drive	\$1,000	
PFC Supplies/Other	\$600	
Total PFC Overhead	\$6,100	
Total Programs	\$190,550	Total Programs
Required Budget Reserve	\$14,800	
Grand Total	\$205,350	Total T.I.G.E.R. Fund